

**\$1.5 MILLION EXPENDITURE LIST**

<b>Supply and Demand Teacher Recruitment</b>		<b>50,000</b>	(Line 15)
<b>Alternative Preparation Programs and Support</b>		<b>488,000</b>	(Line 16)
Specialist	110,000		
Substitutes	75,000		
Lodging	60,000		
Presenters, Materials, Facilities	30,000		
Travel	13,000		
Instructors for Distance Learning	50,000		
Recruitment of Qualified Applicants	50,000		
Mentoring Support of ARLs	100,000		
<b>Leadership Consortium</b>		<b>612,000</b>	(Line 18)
Specialist	110,000		
Support Staff	60,000		
Travel	5,000		
Equipment, rent, overhead, etc.	16,000		
Postage, printing, materials	9,000		
Annual Training for Administrators	412,000		
<b>Model Programs for Induction and Mentoring</b>		<b>200,000</b>	(Line 20)
Specialist	110,000		
Four Mentoring Academies	84,000		
40 teachers X \$300 stipend = \$12,000			
\$4,000 - Consultants, presenters			
\$5,000 - Supplies, Food, Facilities			
Districts provide training and lodging			
Contract for Independent Evaluations of Mentoring Programs	6,000		
Statewide evaluation, mentoring program			
<b>Develop and Disseminate Model Evaluation Programs</b>		<b>150,000</b>	
Specialist	110,000		
Travel	10,000		
Statewide Activities	21,000		
Postage, printing, materials, equipment	9,000		
<b>TOTAL ANNUAL COSTS TO USOE</b>		<b>1,500,000</b>	